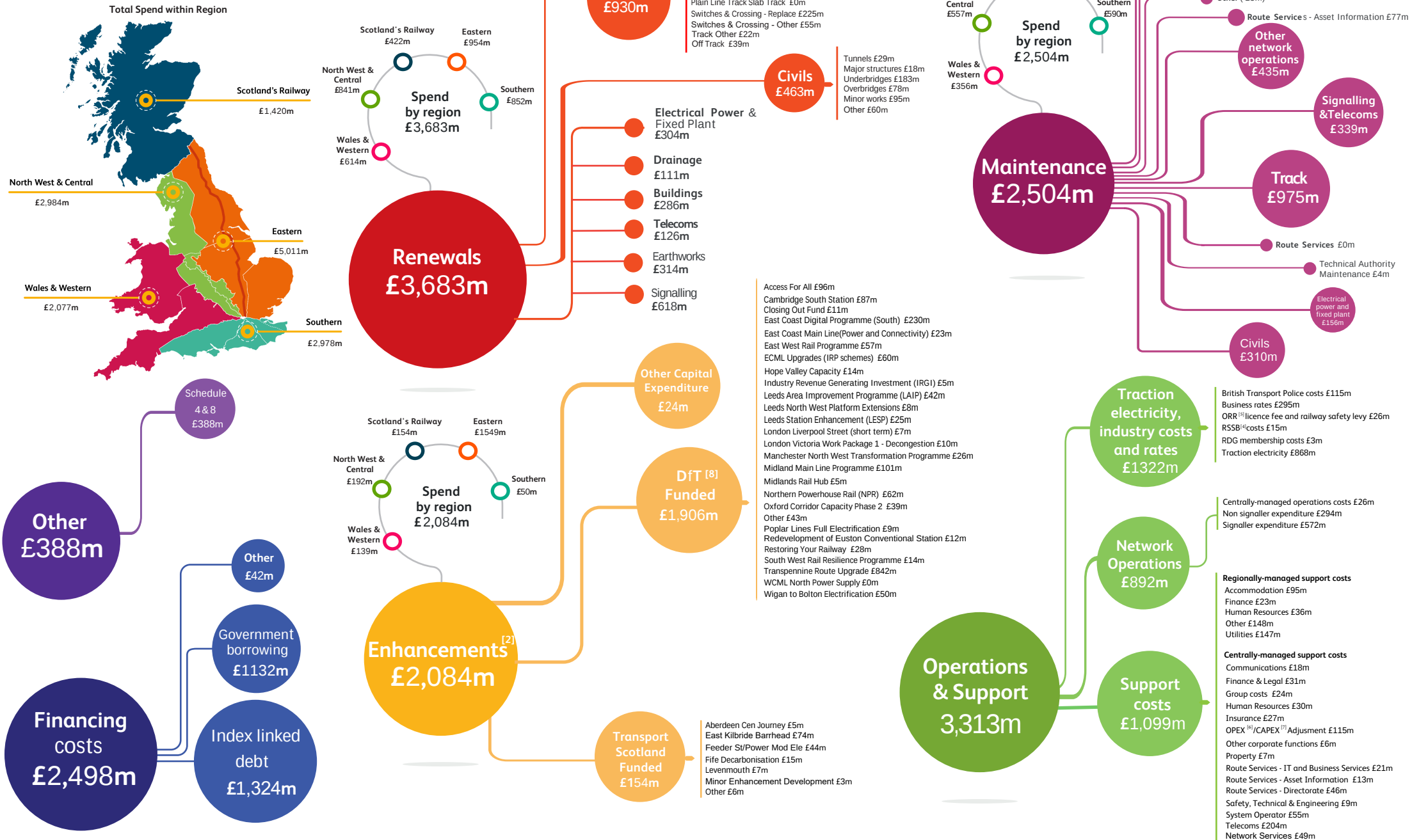


Network Rail expenditure in 2024/25

£14,470M^[1]

- 2.32% on 2023/24 ^[1]



Network Rail income (£11,724m): Network & other Grant (£7,607m), Fixed Track Access Income (£1,493m), Variable Track Access Income (£1,469m), Property Income (£286m), Open Access Income (£29m), Freight Income(£90m), Stations Income (£553m), Other (£197m)

[1] Values in solid coloured nodes = total organisation spend. This excludes all expenditure related to HS1.

For further details, please refer to our annual accounts : <https://www.networkrail.co.uk/who-we-are/publications-and-resources/regulatory-and-licensing/annual-report-and-accounts/>

[2] Enhancements exclude 3rd Party Funded Enhancements

[3] Safety, Technical & Engineering

[4] Rail Safety and Standards Board

[5] Office of Rail and Road

[6] Operational expenditure

[7] Capital expenditure

[8] Department for Transport