**This form is to be used to as an initial proposal for schemes to FSIP. Once approved at FSIP Programme Board, a detailed proposal will be required before authority is granted.**

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| **1. PROPOSAL DETAILS** |
| **Project Name**  |  |
| **Owner / Lead** |  | **Customer** |  |
| **Proposer has discussed with FSIP where applicable (IPR impacting schemes) on an open-source approach with the industry.** |  | **Is a Funding Agreement needed?**(Funding agreements should not be used if Network Rail have influence on the project scope and requirements)  |  |
| **Specific Location(s)** |  | Estimated Total Cost (£) |  | Has this been assessed against benchmarked walking route costings?\* | y/n |
| **Which year is the project proposed to deliver?** |  | **Delivery unit name e.g. WDU, FOC etc** |  |

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| **2. PROJECT JUSTIFICATION (why is the proposal required?)** |
| **2.1. Project Objective: Summarise the proposal and the issue that is being solved.**  |
| Please include photographs/maps of exact location where possible.  |
| **2.2. Which of the Freight Safe priority areas does the proposal align with? Put “yes” against each applicable one, if it does not align with any of these, a justification must be provided.** |
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| Wagon Condition Programme (WCP) |  | Trespass and Security |  |
| Climate Change and Extreme Weather Risk Management |  | Terminal Ops. (incl. Safe Systems of Work) |  |
| Freight Precursor Indicator Model (PIM) |  | Health and Wellbeing |  |
| Workplace H&S Arrangements (e.g., LTIs) |  | Safety Critical Communications |  |
| SPAD Reduction |  | Freight Derailment |  |

**Other (explanation required):**  |
| **2.3. Benefits: Clearly define the benefits that will be delivered from the scheme. Identify and specify the success criteria and outcome sought by the scheme.** |
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| **3. INITIAL CRITERIA ASSESSMENT** |
| **3.1. Does the scheme meet the investment criteria? (This section to be populated by scheme proposer).** |
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| **FSIP Criteria** | **Yes/No** | **Comments (if required e.g. if “No”)** |
| Proposal is a request from NR/FOC/3rd party? |  |  |
| Is the proposal Maintenance BAU?\*\* BAU = business as usual. The proposal cannot be an activity that Maintenance should already be undertaking. |  |  |
| Network Safety benefits are clear and will last for more than 12 months? |  |  |
| Success criteria and outcome sought by scheme is specified? |  |  |
| Proposal is for new/enhanced asset(s)? |  |  |
| Proposal has initial RAM / Maintenance / Stakeholder support? |  | If yes, please provide confirmation of who will maintain.  |
| Proposer agrees to comply with FSIP assurance process and drumbeat? |  |  |
| Is the proposal on network? |  | If no, please provide the on-network benefit. |
| If off network, has split funding been explored? |  |  |
| Is a possession/isolation required at any point in the project lifecycle? |  | If yes, please provide further detail of what the possession/isolation will entail and if this has been obtained. if it has not been obtained, please explain why.  |
| Delivery Agent |  | Name and contact details of company/contractor delivering the scheme.  |
| Accountable Person  |  | Who is the key POC responsible for ensuring the scheme is delivered (i.e Project Manager)  |
| Has a DIA been completed? Please provide ref. number  |  |  |

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| **3.2 For trials and technology-based schemes ONLY (please do not complete if not relevant)**  |
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| **FSIP Criteria** | **Yes/No** | **Comments (if required e.g. if “No”)** |
| Do you have a delivery partner? |  |  |
| Who owns the asset?  |  |  |
| Does it require integration with other systems? |  |  |
| Does this require a business change?  |  |  |
| Are there any dependencies with other projects / programmes? |  |  |

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| **4. RISK REVIEW**  |
| **4.1. Risk Review: Any foreseen risks? (This section to be populated by scheme proposer).** |
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| **Scheme Risk** | **Mitigation**  |
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| **5. ESTIMATE STAGE** |
| **5.1. Seed Funding: Do you require any seed funding to complete a full programme of works and milestone plan as per investment paper requirements?** |
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| **4.2. Indicative Dates: Do you have an estimate of the delivery timescales if the scheme is approved included access requirements? Was there a specific start or finish date required?** |
|  |
| **4.3. Indicative Cost Breakdown:**  |
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| **5. OTHER** |
| **5.1. Is there anything else you would like to make the panel aware of?** |
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| **6. SME Endorsement (YES/NO) -** **(For example: If the scheme has regional impact, it must have endorsement from the Senior Route Freight Manager)** |
| **To be completed by the person reviewing this remit paper. A review of the scheme; does the proposal align to Freight Safe areas?** |
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| **7. FSIP COMMENTS (To be completed by FSIP reviewer(s))** |
| **Is a peer review required for this proposal?** ***(Please delete as appropriate)*****Yes / No**  |
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| Section | Comments |
| 1 |  |
| 2.1 |  |
| 2.2 |  |
| 2.3 |  |
| 3.1 |  |
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| 5 |  |
| 6 |  |

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| **8. REMIT APPROVAL** |
| FSIP team will work with proposers to complete remit paper if required (email FSIP@networkrail.co.uk to set up meeting).Once completed, this form should be sent to FSIP@networkrail.co.uk for review at FSIP Programme Board. |
| **Approval issued by *FSIP Programme Board*** | **Date** |  |

***\* Current Benchmarking Standards (August 2024)***

**Walking Routes**:

* Total cost: £350-450 per metre
* Lighting: £40 per metre

**Fencing:**

* Raw material: £90-120 per metre

**Access Gates:**

* Raw material and Installation: £2,500 - £4,000