**This form is to be used to as an initial proposal for schemes to FSIP. Once approved at FSIP Programme Board, a detailed proposal will be required before authority is granted.**

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| **1. PROPOSAL DETAILS** | | | | | |
| **Project Name** |  | | | | |
| **Owner / Lead** |  | **Customer** |  | | |
| **Proposer has discussed with FSIP where applicable (IPR impacting schemes) on an open-source approach with the industry.** |  | **Is a Funding Agreement needed?**  (Funding agreements should not be used if Network Rail have influence on the project scope and requirements) |  | | |
| **Specific Location(s)** |  | Estimated Total Cost (£) |  | Has this been assessed against benchmarked walking route costings?\* | y/n |
| **Which year is the project proposed to deliver?** |  | **Delivery unit name e.g. WDU, FOC etc** |  | | |

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| **2. PROJECT JUSTIFICATION (why is the proposal required?)** | | |
| **2.1. Project Objective: Summarise the proposal and the issue that is being solved.** | | |
| Please include photographs/maps of exact location where possible. | | |
| **2.2. Which of the Freight Safe priority areas does the proposal align with? Put “yes” against each applicable one, if it does not align with any of these, a justification must be provided.** | | |
| |  |  |  |  | | --- | --- | --- | --- | | Wagon Condition Programme (WCP) |  | Trespass and Security |  | | Climate Change and Extreme Weather Risk Management |  | Terminal Ops. (incl. Safe Systems of Work) |  | | Freight Precursor Indicator Model (PIM) |  | Health and Wellbeing |  | | Workplace H&S Arrangements (e.g., LTIs) |  | Safety Critical Communications |  | | SPAD Reduction |  | Freight Derailment |  |   **Other (explanation required):** | | |
| **2.3. Benefits: Clearly define the benefits that will be delivered from the scheme. Identify and specify the success criteria and outcome sought by the scheme.** | | |
|  | | |
| **3. INITIAL CRITERIA ASSESSMENT** | | |
| **3.1. Does the scheme meet the investment criteria? (This section to be populated by scheme proposer).** | | |
| |  |  |  | | --- | --- | --- | | **FSIP Criteria** | **Yes/No** | **Comments (if required e.g. if “No”)** | | Proposal is a request from NR/FOC/3rd party? |  |  | | Is the proposal Maintenance BAU?\*  \* BAU = business as usual. The proposal cannot be an activity that Maintenance should already be undertaking. |  |  | | Network Safety benefits are clear and will last for more than 12 months? |  |  | | Success criteria and outcome sought by scheme is specified? |  |  | | Proposal is for new/enhanced asset(s)? |  |  | | Proposal has initial RAM / Maintenance / Stakeholder support? |  | If yes, please provide confirmation of who will maintain. | | Proposer agrees to comply with FSIP assurance process and drumbeat? |  |  | | Is the proposal on network? |  | If no, please provide the on-network benefit. | | If off network, has split funding been explored? |  |  | | Is a possession/isolation required at any point in the project lifecycle? |  | If yes, please provide further detail of what the possession/isolation will entail and if this has been obtained. if it has not been obtained, please explain why. | | Delivery Agent |  | Name and contact details of company/contractor delivering the scheme. | | Accountable Person |  | Who is the key POC responsible for ensuring the scheme is delivered (i.e Project Manager) | | Has a DIA been completed? Please provide ref. number |  |  | | | |
| **3.2 For trials and technology-based schemes ONLY (please do not complete if not relevant)** | | |
| |  |  |  | | --- | --- | --- | | **FSIP Criteria** | **Yes/No** | **Comments (if required e.g. if “No”)** | | Do you have a delivery partner? |  |  | | Who owns the asset? |  |  | | Does it require integration with other systems? |  |  | | Does this require a business change? |  |  | | Are there any dependencies with other projects / programmes? |  |  | | | |
| **4. RISK REVIEW** | | |
| **4.1. Risk Review: Any foreseen risks? (This section to be populated by scheme proposer).** | | |
| |  |  | | --- | --- | | **Scheme Risk** | **Mitigation** | |  |  | |  |  | |  |  | |  |  | |  |  | | | |
| **5. ESTIMATE STAGE** | | |
| **5.1. Seed Funding: Do you require any seed funding to complete a full programme of works and milestone plan as per investment paper requirements?** | | |
|  | | |
| **4.2. Indicative Dates: Do you have an estimate of the delivery timescales if the scheme is approved included access requirements? Was there a specific start or finish date required?** | | |
|  | | |
| **4.3. Indicative Cost Breakdown:** | | |
|  | | |
| **5. OTHER** | | |
| **5.1. Is there anything else you would like to make the panel aware of?** | | |
|  | | |
| **6. SME Endorsement (YES/NO) -**  **(For example: If the scheme has regional impact, it must have endorsement from the Senior Route Freight Manager)** | | |
| **To be completed by the person reviewing this remit paper. A review of the scheme; does the proposal align to Freight Safe areas?** | | |
|  | | |
| **7. FSIP COMMENTS (To be completed by FSIP reviewer(s))** | | |
| **Is a peer review required for this proposal?**  ***(Please delete as appropriate)***  **Yes / No** | | |
| |  |  | | --- | --- | | Section | Comments | | 1 |  | | 2.1 |  | | 2.2 |  | | 2.3 |  | | 3.1 |  | | 3.2 |  | | 3.3 |  | | 4.1 |  | | 4.2 |  | | 4.3 |  | | 5 |  | | 6 |  | | | |
| **8. REMIT APPROVAL** | | |
| FSIP team will work with proposers to complete remit paper if required (email [FSIP@networkrail.co.uk](mailto:FSIP@networkrail.co.uk) to set up meeting).  Once completed, this form should be sent to [FSIP@networkrail.co.uk](mailto:FSIP@networkrail.co.uk) for review at FSIP Programme Board. | | |
| **Approval issued by *FSIP Programme Board*** | **Date** |  |

***\* Current Benchmarking Standards (August 2024)***

**Walking Routes**:

* Total cost: £350-450 per metre
* Lighting: £40 per metre

**Fencing:**

* Raw material: £90-120 per metre

**Access Gates:**

* Raw material and Installation: £2,500 - £4,000