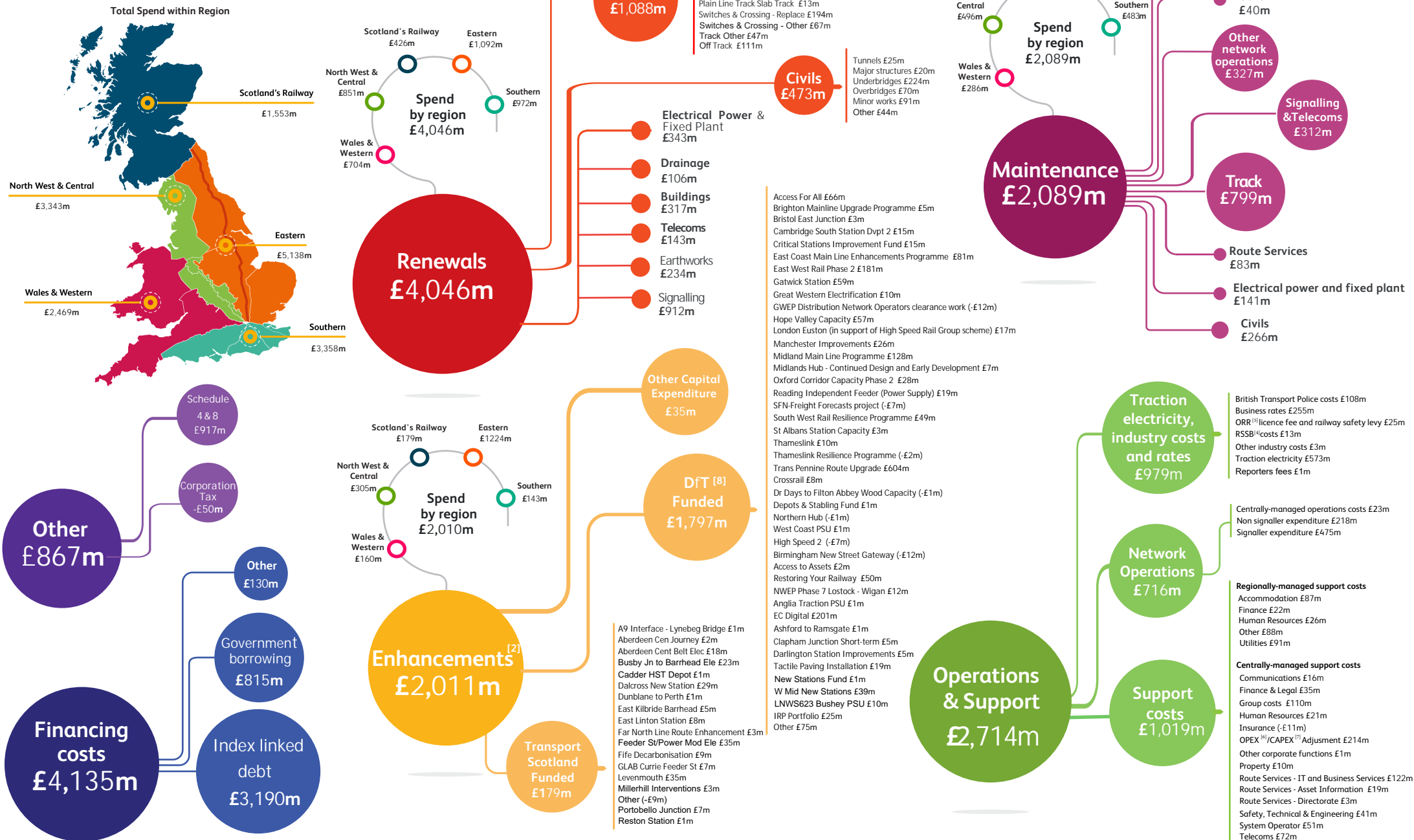


Network Rail expenditure in 2022/23

£15,862M^[1]

+20.66% on 2021/22^[1]



Network Rail income (£10,961m): Network & other Grant (£7,513m), Fixed Track Access Income (£1,372m), Variable Track Access Income (£1,106m), Property Income (£251m), Open Access Income (£31m), Freight Income (£61m), Stations Income (£425m), Other (£203m)

[1] Values in solid coloured nodes = total organisation spend. This excludes all expenditure related to HS1.

For further details, please refer to our annual accounts : <https://www.networkrail.co.uk/who-we-are/publications-and-resources/regulatory-and-licensing/annual-report-and-accounts/>

[2] Enhancements exclude 3rd Party Funded Enhancements

[3] Safety, Technical & Engineering

[4] Rail Safety and Standards Board

[5] Office of Rail and Road

[6] Operational expenditure

[7] Capital expenditure

[8] Department for Transport