

# CAPACITY PLANNING PRODUCTION SCHEDULE CALENDAR OF MILESTONE DATES

## 1.2024 Subsidiary Timetable

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Network Rail Capacity Planning The Quadrant: MK Elder Gate Milton Keynes Central MK9 1EN

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## **Version Control**

Date	Version No'	Changes	Approver
15/08/2023	1	New calendar of milestones	Matt Allen



### Leaf Fall Timetables (Earliest Start Dates)

Subsidiary 2024 Sunday 13<sup>th</sup> October 2024

\*\*\*\*Start dates for railhead treatment can vary across the routes and regions, dependent upon many factors around weather conditions. For confirmation of each routes individual start plans please speak with the Network Services Seasonal STP team



### **Timetable Development Dates June 2024**

Timetable Development Dates	Subsidiary Change
D73 - Formal Notification of Process Dates	06/01/2023
D-70 Issue draft International Freight Capacity Notice	27/01/2023
D-60 Issue updated International Freight Capacity Notice	07/04/2023

#### Revision of Engineering Access Statement (EAS)

D-90 Network Rail Issues Possessions Strategy Notice	09/09/2022
D-64 Network Rail issues its decision of Possession Strategy Notice	10/03/2023
D-64 Start of NR Consultation of changes to EAS	10/03/2023
D-60 End of NR Consultation of changes to EAS	07/04/2023
D-59 Network Rail issues the draft EAS for consultation	14/04/2023
D-44 Network Rail Issues Revised EAS	28/07/2023

#### **Revision of Timetable Planning Rules (TPR)**

D64 – NR consults Timetable Participants on its proposed changes to the TPRs.	10/03/2023
D59- NR Publish Draft TPR Document	14/04/2023
D54- Operators respond to Draft TPR Document	19/05/2023
D44 – NR publishes final TPR Document	28/07/2023
D41 - End of appeal period for final TPR Document	18/08/2023
D22 Consultation to make any minor revisions to TPRs ends	29/12/2023

#### **Timetable Consultation, Preparation and Publication**

D47 – Notification by TT Participants of major TT changes	07/07/2023
D47 – Start of Initial Consultation Period	07/07/2023
D40 – Network Rail consults International Operators and includes provisional paths in	
the New Working Timetable	25/08/2023
D37 – Network Rail publish the Strategic Capacity Statement	15/09/2023
D35 – NR to provide copy of 'Prior Working Timetable'	29/09/2023
D34 - Timetable Change Risk Assessment Group	06/10/2023
D32 – End of Initial Consultation Period	20/10/2023
D32 – Priority Date	20/10/2023
D26 - Timetable Change Assurance Group	01/12/2023
D22 – A draft New Working Timetable is published	29/12/2023
D20 - Offer Response Period Ends	12/01/2024
D18 - New Working Timetable is published in final form/ refresh offer	26/01/2024
D14 - CIF Electronic Data available	23/02/2024
D8 - Timetable Briefing process complete	05/03/2024
Timetable Commencement Date	02/06/2024
Timetable End Date	14/12/2024

Network Rail will initiate a co-ordinated TOVR process for leaf fall bids for June 2024, we require operators to bid:

- By 9<sup>th</sup> February 2024
- Bids will be completed by Friday 1st March 2024



## **Bank and Public Holidays 2024**

Bank and Public Holidays	2024
New Year's Day	1 <sup>st</sup> January
2 <sup>nd</sup> January (Scotland)	2 <sup>nd</sup> January
Good Friday	29 <sup>th</sup> March
Easter Monday (England and Wales)	1 <sup>st</sup> April
Early May Bank Holiday	6 <sup>th</sup> May
Spring Bank Holiday	27 <sup>th</sup> May
Late Summer Holiday (Scotland)	5 <sup>th</sup> August
Late Summer Holiday (England & Wales)	26 <sup>th</sup> August
St Andrew's Day (Scotland)	2 <sup>nd</sup> December
Christmas Day	25 <sup>th</sup> December
Boxing Day	26 <sup>th</sup> December

## Days Covered by Bank Holiday Excepted (BHX)

New Year's Day
2 <sup>nd</sup> January (Scotland)
Good Friday
Easter Monday (England and Wales)
Early May Bank Holiday
Spring Bank Holiday
Late Summer Holiday (Scotland)
Late Summer Holiday (England & Wales)
St Andrew's Day (Scotland)



## Subsidiary Timetable Change June 2024 Revision Schedule

Planning week	TT Week Commences	Operator Propos	al/Bid	NR Offer		Offer Response		NR Publication	
10	01/06/2024: Sat	26/01/2024: Fri	18	23/02/2024: Fri	14	01/03/2024: Fri	13	8/03/2024: Fri	12
11	08/06/2024: Sat	02/02/2024: Fri	18	01/03/2024: Fri	14	08/03/2024: Fri	13	15/03/2024: Fri	12
12	15/06/2024: Sat	09/02/2024: Fri	18	08/03/2024: Fri	14	15/03/2024: Fri	13	22/03/2024: Fri	12
13	22/06/2024: Sat	16/02/2024: Fri	18	15/03/2024: Fri	14	22/03/2024: Fri	13	29/03/2024: Fri	12
14	29/06/2024: Sat	23/02/2024: Fri	18	22/03/2024: Fri	14	29/03/2024: Fri	13	05/04/2024: Fri	12
15	06/07/2024: Sat	01/03/2024: Fri	18	29/03/2024: Fri	14	05/04/2024: Fri	13	12/04/2024: Fri	12
16	13/07/2024: Sat	08/03/2024: Fri	18	05/04/2024: Fri	14	12/04/2024: Fri	13	19/04/2024: Fri	12
17	20/07/2024: Sat	15/03/2024: Fri	18	12/04/2024: Fri	14	19/04/2024: Fri	13	26/04/2024: Fri	12
18	27/07/2024: Sat	22/03/2024: Fri	18	19/04/2024: Fri	14	26/04/2024: Fri	13	03/05/2024: Fri	12
19	03/08/2024: Sat	29/03/2024: Fri	18	26/04/2024: Fri	14	03/05/2024: Fri	13	10/05/2024: Fri	12
20	10/08/2024: Sat	05/04/2024: Fri	18	03/05/2024: Fri	14	10/05/2024: Fri	13	17/05/2024: Fri	12
21	17/08/2024: Sat	12/04/2024: Fri	18	10/05/2024: Fri	14	17/05/2024: Fri	13	24/05/2024: Fri	12
22	24/08/2024: Sat	19/04/2024: Fri	18	17/05/2024: Fri	14	24/05/2024: Fri	13	31/05/2024: Fri	12
23	31/08/2024: Sat	26/04/2024: Fri	18	24/05/2024: Fri	14	31/05/2024: Fri	13	07/06/2024: Fri	12
24	07/09/2024: Sat	03/05/2024: Fri	18	31/05/2024: Fri	14	07/06/2024: Fri	13	14/06/2024: Fri	12
25	14/09/2024: Sat	10/05/2024: Fri	18	07/06/2024: Fri	14	14/06/2024: Fri	13	21/06/2024: Fri	12
26	21/09/2024: Sat	17/05/2024: Fri	18	14/06/2024: Fri	14	21/06/2024: Fri	13	28/06/2024: Fri	12
27	28/09/2024: Sat	24/05/2024: Fri	18	21/06/2024: Fri	14	28/06/2024: Fri	13	05/07/2024: Fri	12
28	05/10/2024: Sat	31/05/2024: Fri	18	28/06/2024: Fri	14	05/07/2024: Fri	13	12/07/2024: Fri	12
29	12/10/2024: Sat	07/06/2024: Fri	18	05/07/2024: Fri	14	12/07/2024: Fri	13	19/07/2024: Fri	12
30	19/10/2024: Sat	14/06/2024: Fri	18	12/07/2024: Fri	14	19/07/2024: Fri	13	26/07/2024: Fri	12
31	26/10/2024: Sat	21/06/2024: Fri	18	19/07/2024: Fri	14	26/07/2024: Fri	13	02/08/2024: Fri	12
32	02/11/2024: Sat	28/06/2024: Fri	18	26/07/2024: Fri	14	02/08/2024: Fri	13	09/08/2024: Fri	12
33	09/11/2024: Sat	05/07/2024: Fri	18	02/08/2024: Fri	14	09/08/2024: Fri	13	16/08/2024: Fri	12
34	16/11/2024: Sat	12/07/2024: Fri	18	09/08/2024: Fri	14	16/08/2024: Fri	13	23/08/2024: Fri	12
35	23/11/2024: Sat	19/07/2024: Fri	18	16/08/2024: Fri	14	23/08/2024: Fri	13	30/08/2024: Fri	12
36	30/11/2024: Sat	26/07/2024: Fri	18	23/08/2024: Fri	14	30/08/2024: Fri	13	06/09/2024: Fri	12
37	07/12/2024: Sat	02/08/2024: Fri	18	30/08/2024: Fri	14	06/09/2024: Fri	13	13/09/2024: Fri	12

End.