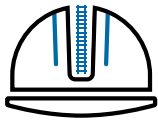
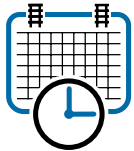
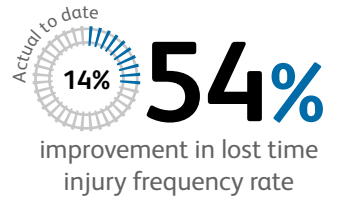


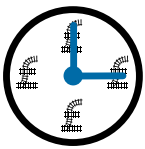
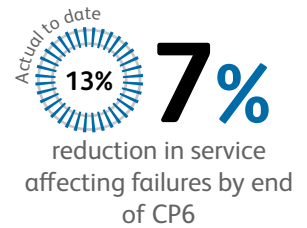
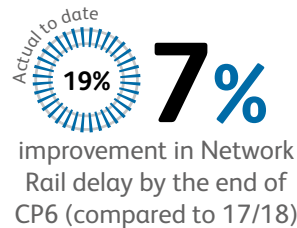
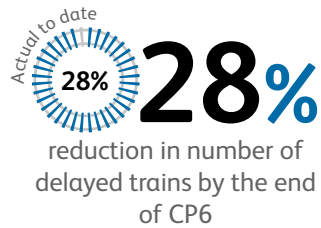
Our targets for CP6



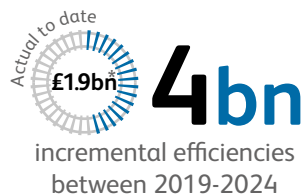
Safety



Train service delivery



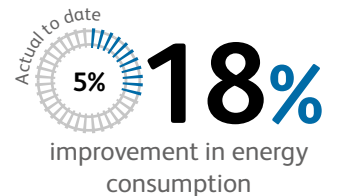
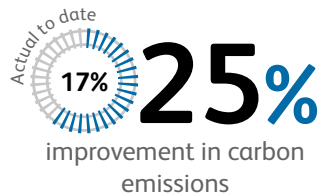
Efficiency



We have increased our efficiencies target by £0.5bn, from £3.5bn, to support the industry through its current challenges.



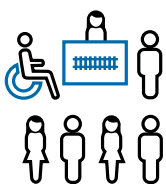
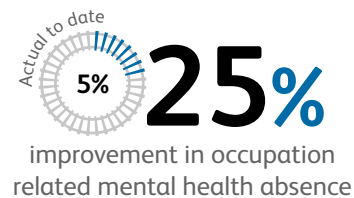
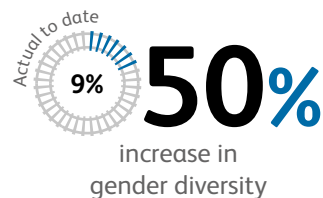
Sustainable growth



*Control Period to date total



People



Customers and communities

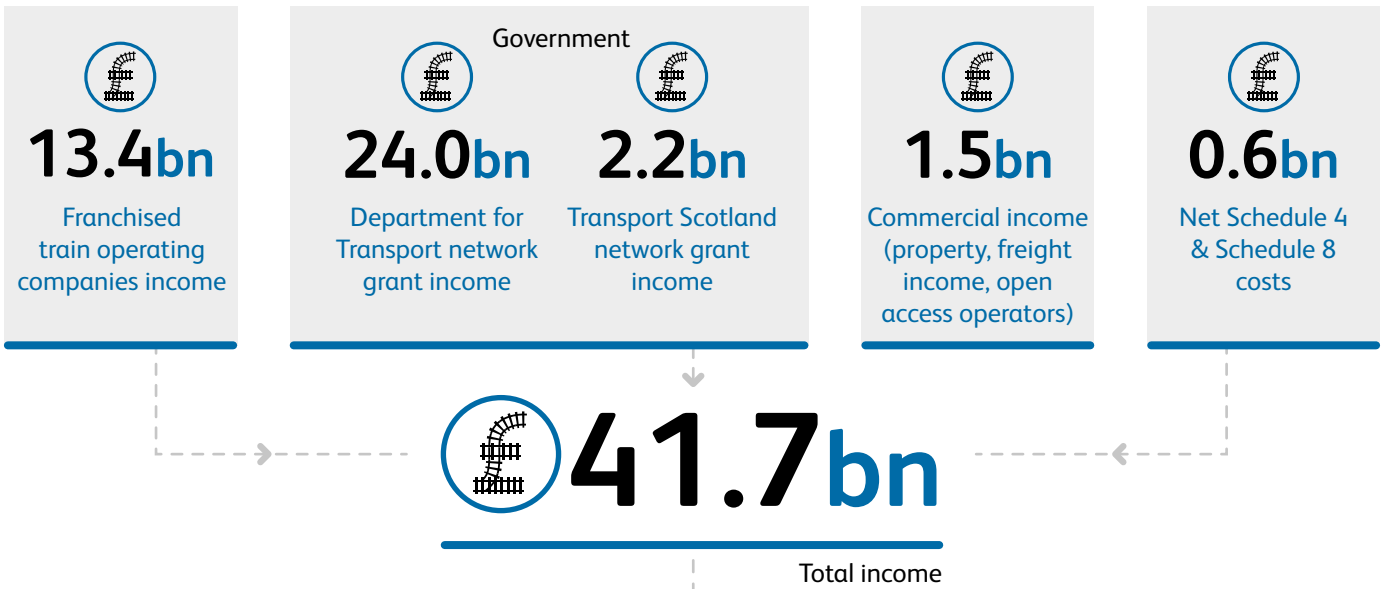
Reduce the time it takes to respond to customer complaints from



Our funding and expenditure in CP6

Our funding and expenditure represent the latest view which includes changes due to Covid and rising inflation.

Our funding



Our projected expenditure

