

A stylized graphic of a rail track, consisting of vertical bars representing sleepers and horizontal lines representing rails, extending from the left edge of the slide.

# Capital Delivery CP7 Procurement Plans






A stylized graphic of a rail track, consisting of vertical bars representing sleepers and horizontal lines representing rails, extending from the right edge of the slide.

*Dates and timelines on the following slides are provisional, and therefore may be subject to change. Firm procurement dates and timelines will be published in the relevant procurement documentation and advert to market*

# Scotland's Railway CP7 Procurement

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Category	Framework / Region	CP6												CP7								CP8							
		Q1 21- 22	Q2 21- 22	Q3 21- 22	Q4 21- 22	Q1 22- 23	Q2 22- 23	Q3 22- 23	Q4 22- 23	Q1 23- 24	Q2 23- 24	Q3 23- 24	Q4 23- 24	Q1 24- 25	Q2 24- 25	Q3 24- 25	Q4 24- 25	Q1 25- 26	Q2 25- 26	Q3 25- 26	Q4 25- 26	Apr 26	Apr 27	Apr 28	Apr 29				
Electrification	Scotland's Railway / Rolling Programme of Decarbonisation									Sep'23 Award																			
Multi-Discipline	Scotland's Railway / Enhancements & Major Civils													Apr'24 Award															
Renewals	Scotland's Railway / Buildings & Civils and Geotech Frameworks													Apr'24 Award															
Signalling	Scotland's Railway / National Major Signalling and S&T Frameworks																	Jul'25 Award											
Track	Scotland's Railway / Rail Systems Alliance Scotland																									TBC for CP8			

• The above is a draft schedule. Indicative dates based on current draft unfunded delivery plans. Subject to change dependent on funding commitment and agreed outputs.

# North West & Central Region CP7 Procurement





Category	Framework / Region	CP6												CP7								
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		21-22	21-22	21-22	21-22	22-23	22-23	22-23	22-23	23-24	23-24	23-24	23-24	24-25	24-25	24-25	24-25	25-26	25-26	25-26	25-26	
Multi-Discipline (B&C, E&P)	North West & Central (to enable Go-Live by start of CP7)																					

- Multi-Discipline: Likely to be split by asset type and size, i.e. reactive, minor renewals, major renewals, enhancements – covering Capital Delivery & Works Delivery.
- Signalling: Likely to continue and extend current arrangements. Feeding into national discussions and see benefit in joined up national approach in this market around ETCS.
- Track: not a priority as Track contracts in place until CP8.
- OLE: NEP currently available in ‘LNW N’ area. Likely to be next priority after Multi Discipline pending funding decisions
- Initial CP7 engagement planned with the supply chain early 2022 and kick-off procurement in Q1 2022 – subject to NR ELT & regional sign-off. PIN will be issued February 2022

# Wales & Western Region CP7 Procurement



Category	Framework / Region	CP6											
		Q1 21- 22	Q2 21- 22	Q3 21- 22	Q4 21- 22	Q1 22- 23	Q2 22- 23	Q3 22- 23	Q4 22- 23	Q1 23- 24	Q2 23- 24	Q3 23- 24	Q4 23- 24
Multi-Discipline	Wales & Western (B&C and Stations)					 Dec'22 Award & Go-Live							
Electrification & Plant	Wales & Western (Same planned timeline as B&C and Stations)					 Dec'22 Award & Go-Live							

- New Frameworks to be split by discipline; separate arrangements for B&C, Stations, E&P, Signalling & Track.
- B&C and Stations: Plan = PIN issued end of March'22, ITT June'22, Award December'22.
- E&P: Procurement timescales planned in line with B&C and Stations, as above
- Signalling: Procurement for CP7 and beyond will be via the National Team
- Track: Alliance currently works for the region – expecting to continue contracts in CP7

# Eastern Region CP7 Procurement



Category	Framework / Region	CP6												CP7							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
		21-22	21-22	21-22	21-22	22-23	22-23	22-23	22-23	23-24	23-24	23-24	23-24	24-25	24-25	24-25	24-25	25-26	25-26	25-26	25-26
Multi-Discipline	Eastern Region Capital Delivery renewals and minor enhancements													<p>Nov'23 Award &amp; Mobilisation   Apr'24 Go-Live</p>							

- Procuring two new partnerships (South / North) for Capital Delivery that will align with the ACE operating model and cover the renewals & minor enhancements portfolios.
- 4 discipline groups per partnership: Structures/Geotechnics/Buildings, Signalling (non-ETCS) & Telecoms, Contact Systems, Distribution & Power. Multiple partners in each discipline. Each partner will contract with Network Rail and be bound by an overarching Partnering Agreement to drive collaboration, KPI-based performance and efficiencies.
- The partnership strategy aligns with the Construction Playbook, Project 13 principles and other industry models.
- Signalling & Telecoms: mainly for non-ETCS signalling renewals (partial renewals and refurbishment). Feeding into national discussion.
- Contact systems separated from the Distribution & power lot to select the right capability suppliers.
- Estimated timing to award CP7 partnership contracts before November 2023.
- Not in this procurement scope: track, major projects & programmes (MPP), works delivery renewals.

# Southern Region CP7 Procurement

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Category	Framework / Region	CP6												CP7							
		Q1 21- 22	Q2 21- 22	Q3 21- 22	Q4 21- 22	Q1 22- 23	Q2 22- 23	Q3 22- 23	Q4 22- 23	Q1 23- 24	Q2 23- 24	Q3 23- 24	Q4 23- 24	Q1 24- 25	Q2 24- 25	Q3 24- 25	Q4 24- 25	Q1 25- 26	Q2 25- 26	Q3 25- 26	Q4 25- 26
Multi-Discipline (B&C and E&P)	Southern (Buildings & Civils and Electrification & Plant)					 Dec'22 Award				Development phase				 Apr'24 Go-Live							
Multi-Discipline (Track and Signalling)	Southern (Track and Signalling)					 Dec'22 Award				Development phase				 Apr'24 Go-Live							

- Southern Integrated Delivery (SID) will be a fully integrated team based on 'Project 13' principles comprising all categories of railway assets: Signalling, Track, Buildings & Civils (B&C), Electrification and Plant (E&P) and Minor Works.
- All Partners will sign into a multi-party SID Agreement based on an NR21 alliance form of contract. The main SID agreement will be 10 years in duration and will commence in CP7 with the inclusion of a break clause prior to the commencement of CP8.
- The establishment of the SID will be undertaken in two tranches, the first of which was for the procurement of the Buildings & Civils and Electrification & Plant (issued 5th November 2021) the second tranche of procurement pertains to the appointment of a Signalling Business Partner and a Track Business Partner (31/01/2022 – scheduled)
- Restrictions on the number of places an organisation is eligible to win across each 4 lots have been included (a maximum of one lot/discipline)

# National Digital Signalling CP7 Procurement



		CP6											
Category	Framework / Region	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
		21- 22	21- 22	21- 22	21- 22	22- 23	22- 23	22- 23	22- 23	23- 24	23- 24	23- 24	23- 24
Signalling	National Digital Signalling Framework					 April'23 Award & Go-Live							

- The Digital Signalling to be procured is the following components of a European Train Control System (ETCS) Infrastructure for the GB railways network: Signalling renewals or modifications using ETCS as the primary technology (but not exclude associated conventional works); Design and build services with associated technical support and in-life support; Interlockings, control systems, lineside equipment and associated works; all “infrastructure” side; associated removals and disposal; Associated activities including but not limited to power, communications, track modifications, civils etc.; Associated data management, cyber security, technical integration; does not include – TM, COMPASS, On-board works
- Specification requirements will be as flexible as possible to maximise the number of suppliers that can offer products and maximise the potential for interoperability
- A single multi-supplier Framework for the whole of Great Britain, which will maximise Network Rail flexibility to package call-off contracts.
- The contract will be based on a long-term Framework for 8 or more years (NEC4)
- Following Framework award it is anticipated that there would be two stages of delivery:
  - Stage 1 – Development & Acceptance – product development and assurance that it is safe, compatible, reliable, fit for purpose and do not import unacceptable risks. This stage would allow a proportion of development costs to be paid to the successful suppliers.
  - Stage 2 – Design & Build call off contracts
- The Framework awards would include a guaranteed minimum share of the work to be delivered under the Framework.
- The minimum share would be determined initially at Framework award but may vary thereafter based on the delivery of value for money / cost efficiency



# Capital Delivery CP7 Procurement Overview



Category	Framework / Region	CP6																CP7								CP8	
		Q1 21-22	Q2 21-22	Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23	Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25	Q2 24-25	Q3 24-25	Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26	Apr 26	Apr 27	Apr 28	Apr 29		
Multi-Discipline (B&C and E&P)	Southern (Buildings & Civils and Electrification & Plant)																										
Multi-Discipline (Track and Signalling)	Southern (Track and Signalling)																										
Multi-Discipline	Wales & Western (B&C and Stations)																										
Electrification & Plant	Wales & Western (Same planned timeline as B&C and Stations)																										
Signalling	National Digital Signalling Framework																										
Multi-Discipline (B&C, E&P)	North West & Central (to enable Go-Live by start of CP7)																										
Electrification	Scotland's Railway / Rolling Programme of Decarbonisation																										
Multi-Discipline	Eastern Region Capital Delivery renewals and minor enhancements																										
Multi-Discipline	Scotland's Railway / Enhancements & Major Civils																										
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Signalling	Scotland's Railway / National Major Signalling and S&T Frameworks																										
Track	Scotland's Railway / Rail Systems Alliance Scotland																										

TBC for CP8