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INDICATIVE RABS BY ROUTE

1. Indicative RABs by route for CP5 (adjusted WACC)

2. Indicative RABs by route for CP5 (full WACC)

1. Indicative RABs by route for CP5 (adjusted WACC)

£m, 2012/13 prices

Operating Route	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
Anglia	4,083	4,460	4,860	5,284	5,631
East Midlands	2,594	2,833	3,087	3,356	3,577
Kent	3,971	4,337	4,727	5,139	5,477
LNE	8,966	9,793	10,672	11,602	12,366
LNW	11,495	12,556	13,683	14,875	15,855
Scotland	5,380	6,059	6,667	7,138	7,438
Sussex	2,829	3,091	3,368	3,661	3,902
Wales	2,830	3,091	3,369	3,662	3,904
Wessex	3,930	4,293	4,678	5,086	5,420
Western	4,809	5,253	5,724	6,223	6,633

2. Indicative RABs by route for CP5 (full WACC)

£m, 2012/13 prices

Operating Route	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
Anglia	4,096	4,500	4,933	5,401	5,800
East Midlands	2,602	2,858	3,133	3,431	3,685
Kent	3,983	4,376	4,797	5,253	5,641
LNE	8,994	9,880	10,832	11,860	12,737
LNW	11,531	12,668	13,887	15,206	16,330
Scotland	5,396	6,108	6,756	7,284	7,647
Sussex	2,838	3,118	3,418	3,743	4,019
Wales	2,839	3,119	3,419	3,744	4,021
Wessex	3,942	4,331	4,748	5,198	5,583
Western	4,824	5,300	5,810	6,361	6,832